

Town of Oakfield, Fond du Lac County, Wisconsin

2026 APPROVED Budget

REVENUES	2025 ADOPTED	2026 APPROVED	Percent change from 2025 to 2026
General Account beginning balance	34,500	55,459	
TOWN TAX LEVY	221,382	223,576	1.0%
SPECIAL ASSESSMENTS	0	0	0.0%
INTERGOVERNMENTAL REVENUES	247,416	271,642	9.8%
LICENSES & PERMITS	6,045	6,645	9.9%
FINES, FORFEITURES and PENALTIES	0	0	0.0%
PUBLIC CHARGES for SERVICES	13,125	14,100	7.4%
INTERGOVERNMENTAL CHARGES for SERVICES	0	0	0.0%
MISCELLANEOUS REVENUES	2,800	3,500	25.0%
OTHER FINANCING SOURCES	40,000	0	NA
TOTAL REVENUES	565,268	574,922	1.7%

EXPENDITURES	2025 ADOPTED	2026 APPROVED	Percent change from 2025 to 2026
GENERAL GOVERNMENT	111,500	111,950	0.4%
PUBLIC SAFETY	42,542	42,542	0.0%
PUBLIC WORKS	307,060	279,500	-9.0%
HEALTH & HUMAN SERVICES	3,400	5,400	58.8%
CULTURE, RECREATION & EDUCATION	3,500	1,500	-57.1%
CONSERVATION & DEVELOPMENT	4,500	4,500	0.0%
CAPITAL OUTLAY	60,000	0	0.0%
DEBT SERVICE	32,766	47,751	45.7%
OTHER FINANCING USES	0	500	0.0%
Uncollected Delinquent or Postponed PP tax / Special Charges	0	0	0.0%
TO Contingency Fund-Future Capital Outlay	0	20,000	
General Account ending balance	0	6,829	
TOTAL EXPENDITURES	565,268	574,922	1.7%